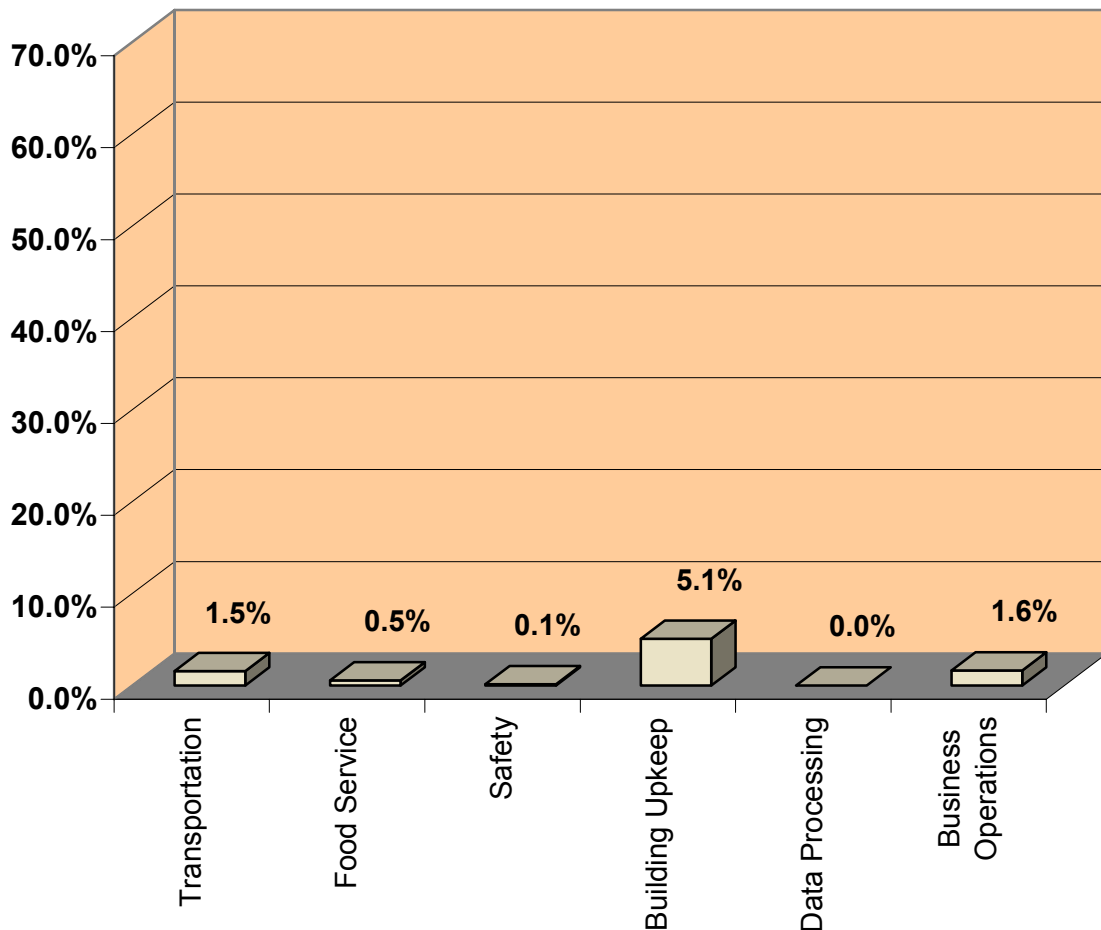


# Jamestown School Department

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 713	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$166,327	\$233	1.5%
Food Service	\$58,480	\$82	0.5%
Safety	\$12,898	\$18	0.1%
Building Upkeep, Utilities, et al	\$546,303	\$766	5.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$174,065	\$244	1.6%
Operations Expenditures	\$958,073	\$1,344	8.9%
Total District Expenditures	\$10,790,768	\$15,134	100.0%